

**CITY OF DUBUQUE, IOWA
CITY COUNCIL PROCEEDINGS
SPECIAL SESSION**

Council met in special session at 6:30 p.m. on February 21, 2012 in the Historic Federal Building, 350 W. 6th Street.

Present: Mayor Buol, Council Members Braig, Connors, Jones, Lynch, Resnick, Sutton; City Manager Van Milligen

Mayor Buol read the call and stated that this is a special session of the City Council called for the purpose of discussing various City departmental Fiscal Year 2013 budgets.

Departmental Budget Review

Fiscal Year 2013 Departmental Budgets were presented by staff from the following City departments:

- Airport: Robert Grierson, Airport Manager
- Five Flags Civic Center – Marie Ware, Leisure Services Manager
- Conference Center (Grand River Center) – Marie Ware, Leisure Services Manager
- Recreation Division – Pat Prevenas, Recreation Manager and Marie Ware, Leisure Services Manager
- Parks Division – Marie Ware, Leisure Services Manager

City Council had discussion with staff following each presentation. City Manager Van Milligen clarified the agreement and use of hotel/motel tax for the operation of the Grand River Center. Following the Recreation Division presentation, Hills and Dales Director Marilyn Altoff spoke in support of continued funding of the Hills and Dales Senior Center citing that seniors are the fastest growing population.

There being no further business, upon motion the City Council adjourned at 8:43 p.m.

/s/Kevin S. Firnstahl
City Clerk