

**CITY OF DUBUQUE, IOWA
CITY COUNCIL PROCEEDINGS
SPECIAL SESSION**

Council met in special session at 6:30 p.m. on February 23, 2015 in the Historic Federal Building.

Present: Mayor Buol, Council Members Braig, Connors, Jones, Lynch, Resnick, Sutton; City Manager Michael Van Milligen

Mayor Buol read the call and stated this is a special session of the City Council called for the purpose of discussing various City departmental Fiscal Year 2016 budgets.

ITEMS TO BE SET FOR PUBLIC HEARING

Motion by Connors to receive and file the documents, adopt the resolutions, set the public hearings as indicated, and direct the City Clerk to publish notice as prescribed by law. Seconded by Braig. Motion carried 7-0.

1. Fiscal Year 2016 Recommended Budget: City Manager recommending that the City Council set a public hearing for March 12, 2015, on the Fiscal Year 2016 City budget, Operating and Capital Improvement Program for the City of Dubuque.

Upon motion the documents were received and filed and Resolution No. 55-15 Setting the date for the public hearing on the Fiscal Year 2016 Budget as amended for the City of Dubuque; Resolution No. 56-15 Setting the date for the public hearing on the Five-Year Capital Improvement Program for Fiscal Years 2016 through 2020 for the City of Dubuque.

FISCAL YEAR 2016 DEPARTMENTAL BUDGET REVIEW

Fiscal Year 2016 City departmental budgets were presented by staff from the following departments:

Park Division: Leisure Service Manager Marie Ware and Steve Fehsal Park Division Manager. City Council discussed budget and staffing constraints.

Recreation Division: AmeriCorps Program Director Marie Bridget Corken-Deutch, Acting Director Multi Cultural Family Center Sarah Peterson and Recreation Division Manager Dan Kroger.

Public Input: Four Mounds Executive Director Christine Happ Olson spoke in support of continuing the partnership with the city regarding their Adventures Day Camp.

Five Flags Center: Leisure Service Manager Marie Ware

Grand River Center (Conference Center): Leisure Service Manager Marie Ware

There being no further business, upon motion the City Council adjourned at 9:12 p.m.

/s/Trish L. Gleason, CMC, Assistant City Clerk