Council met in special session at 6:30 p.m. on March 5, 2015 in the Historic Federal Building.

Present: Mayor Buol, Council Members Braig, Connors, Jones, Lynch, Resnick, Sutton; City Manager Michael Van Milligen

Mayor Buol read the call and stated this is a special session of the City Council called for the purpose of discussing various City departmental Fiscal Year 2016 budgets.

**FISCAL YEAR 2016 DEPARTMENTAL BUDGET REVIEW**

Fiscal Year 2016 City departmental budgets were presented by staff from the following departments:

- Water Department: Water Plant Manager Bob Green
  City Manager Van Milligen referenced a printed document entitled Fiscal Year 2016 Recommended Budget, Issues Impacting the City Budget and how it explains budgetary concerns and recommendations. He went on to give more details on the rate increases for water and sewer.

- Water & Resource Recovery Center: W&RRC Manager Jonathan Brown
  Public Input: Paul Schultz, 1008 Victoria, spoke in support of the creation of an Environmental Coordinator position.

  Public Input: Paul Schultz, 1008 Victoria, encourages better public input to decision making processes.

- Engineering: City Engineer Gus Psihoyos, Assistant City Engineer Bob Schiesl, Civil Engineer Deron Muehring, and Environmental Engineer Denise Ihrig
  Engineering Technician Duane Richter responded to traffic light synchronization questions from Council Member Resnick

City Council had discussion with departments following each presentation.

There being no further business, upon motion the City Council adjourned at 9:06 p.m.,

/s/Trish L. Gleason, CMC
Assistant City Clerk

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