

**CITY OF DUBUQUE, IOWA
CITY COUNCIL PROCEEDINGS
SPECIAL SESSION**

The Dubuque City Council met in special session at 6:00 p.m. February 7, 2018 in the Historic Federal Building, 350 W. 6th Street.

Present: Mayor Buol, Council Members Del Toro, Jones, Larson, Resnick, Rios; Shaw; City Manager Michael Van Milligen

Mayor Buol read the call and stated this is a special session of the City Council called for the purpose of discussing various City Departmental Fiscal Year 2019 budgets.

**PUBLIC HEARINGS
FISCAL YEAR 2019 DEPARTMENTAL BUDGET REVIEW**

Fiscal Year 2019 City departmental budgets were presented by staff from the following departments:

1. **Information Services:** Chris Kohlmann, Information Services Manager: Ms. Kohlmann responded to questions from the City Council following her presentation.

2. **City Attorney's Office (Legal):** Crenna Brumwell, City Attorney: Ms. Brumwell responded to questions from the City Council following her presentation and addressed the progressing status of the departmental budget since the 2017 staff restructuring.

3. **City Manager's Office:** Teri Goodmann, Assistant City Manager; Cori Burbach, Assistant City Manager/Sustainability Coordinator; Jerelyn O'Connor, Neighborhood Development Specialist; Randy Gehl, Public Information Officer; Jenny Larson, Budget Director; Nikki Breitsprecker, GIS Coordinator; and Randy Peck, Personnel Manager. The City Manager and staff responded to questions from the City Council following the department's presentation.

Council Member Del Toro stated that he would like the Capital Improvement funding for the All America City award be held for further discussion at the February 28 final budget hearing. City Manager Van Milligen offered to provide information to the Council illustrating the benefits to the City of receiving such an award.

4. **City Council:** Michael Van Milligen, City Manager briefly explained the City Council FY19 budget recommendation, specifically the fluctuation caused by moving the Sister City funds to the City Clerk's Office budget.

5. **City Clerk's Office:** Kevin Firnstahl, City Clerk.

6. **Cable TV Division:** Craig Nowack, Cable TV Coordinator provided a video compiled by staff demonstrating the capabilities of the Division and its newly purchased drones.

Following each presentation, Mayor Buol called for public input.

There being no further business, upon motion the City Council adjourned at 9:00 p.m.

/s/Kevin S. Firnstahl, CMC

City Clerk

1t 2/14