

ATTACHMENT 1

PROPOSED AMENDMENT TO CITY OF DUBUQUE'S SALES TAX INCREMENT DISBURSEMENT SCHEDULE

YEAR	DUBUQUE APPROVED	DUBUQUE PROPOSED AMENDMENT	DUBUQUE INCREASE
2014	\$ 395,704.00	\$ 882,784.00	\$ 487,080.00
2015	\$ 2,655,058.00	\$ 4,130,058.00	\$ 1,475,000.00
2016	\$ 3,476,709.00	\$ 3,476,709.00	\$ -
2017	\$ 4,316,027.00	\$ 4,316,027.00	\$ -
2018	\$ 5,173,389.00	\$ 5,173,389.00	\$ -
2019	\$ 4,392,361.00	\$ 4,392,361.00	\$ -
2020	\$ 5,175,452.00	\$ 5,175,452.00	\$ -
2021	\$ 5,973,893.00	\$ 5,973,893.00	\$ -
2022	\$ 6,787,982.00	\$ 6,787,982.00	\$ -
2023	\$ 6,944,414.00	\$ 6,944,414.00	\$ -
2024	\$ 6,968,288.00	\$ 6,968,288.00	\$ -
2025	\$ 6,946,514.00	\$ 6,946,514.00	\$ -
2026	\$ 6,957,577.00	\$ 6,957,577.00	\$ -
2027	\$ 6,947,487.00	\$ 6,947,487.00	\$ -
2028	\$ 6,947,500.00	\$ 6,947,500.00	\$ -
2029	\$ 6,500,000.00	\$ 6,500,000.00	\$ -
2030	\$ 6,000,000.00	\$ 6,000,000.00	\$ -
2031	\$ 2,935,823.00	\$ 2,935,823.00	\$ -
2032	\$ 1,500,000.00	\$ 1,500,000.00	\$ -
2033	\$ 1,500,000.00	\$ 1,500,000.00	\$ -
	\$ 98,494,178.00	\$ 100,456,258.00	\$ 1,962,080.00