



TO: The Honorable Mayor and City Council Members

FROM: Michael C. Van Milligen, City Manager

SUBJECT: Upper Bee Branch Creek Railroad Culverts Project, Public Hearing
[CIPs 2642769, 7202769, and 3402769]

DATE: December 29, 2018

City Engineer Gus Psihoyos recommends City Council approval of the plans, specifications, form of contract and estimated cost of \$30,208,431 for the Upper Bee Branch Creek Railroad Culverts Project.

Funding Source	Amount
HUD CDBG NDR Grant	\$10,563,823
U.S. EPA Clean Water SRF	16,300,000
State Sales Tax Increment Funding	2,629,949
State Sales Tax Increment Bond	714,659
Total	\$30,208,431

I concur with the recommendation and respectfully request Mayor and City Council approval.



Michael C. Van Milligen

MCVM:jh
Attachment

cc: Crenna Brumwell, City Attorney
Teri Goodmann, Assistant City Manager
Cori Burbach, Assistant City Manager
Gus Psihoyos, City Engineer