



# **Amendment #2 FY 22 ANNUAL PLAN**

**FOR USE OF PROGRAM YEAR 2021**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**(CDBG) FUNDS**

**For Inclusion in the Fiscal Year 2022 City Budget.  
This document is subject to revision.**

# CITY OF DUBUQUE, IOWA

## FY 2022 ANNUAL ACTION PLAN

### FOR THE USE OF PROGRAM YEAR 2021

#### COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

The City of Dubuque distinguishes between four different but complementary areas of program development in its overall CDBG program: Housing Development, Economic Development, Neighborhood and Community Development and Planning & Administration. The following description of activities summarizes the projects to be completed in the FY 2022 Annual Action Plan with the use of CDBG funds.

#### **RESOURCES**

<b>CDBG Entitlement FY 2022</b>	<b>\$1,102,197</b>
<b>CDBG Entitlement Prior Years</b>	<b>\$1,823,550</b>

<b>Program Income</b>	<b>\$ 254,192</b>
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Program income projects are based on forecast for loan repayments based on the loan portfolio and program income generated from CDBG funded programs.

<b>TOTAL RESOURCES</b>	<b>\$3,179,939</b>
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<b>PLANNING AND ADMINISTRATION</b>	<b>\$219,670</b>
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CDBG regulations limit expenditure on planning and administrative funds to 20% of the current year program income plus the current entitlement. The proposed resources for administration support the plan's current requirements.

<b>Housing &amp; Community Development Administration</b>	<b>\$94,465</b>
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On-going staff support for general management, oversight, and coordination of the Community Development Block Grant housing programs.

<b>Planning, Monitoring, &amp; Budgeting</b>	<b>\$125,205</b>
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Staff support for general management. Oversight and coordination of the Community Development Block Grant program; assures compliance with federal regulations and reporting requirements.

<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Suitable Living Environment/ Sustainability (SL3)

<b>HOUSING DEVELOPMENT PROGRAM</b>	<b>\$1,686,309</b>
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<b>First Time Home Buyer Program</b>	<b>\$43,000</b>
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Provides for loans to assist low and moderate-income families to purchase their first homes. These funds are used to cover the "entry costs" of homeownership – down payments and closing costs.

<b>National Objective:</b>	Low and Moderate-Income Housing
<b>Location:</b>	Citywide
<b>Proposed Accomplishments:</b>	10 Households
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability (DH2)

<b>Homeowner Rehabilitation</b>	<b>\$182,760</b>
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1) Residential Rehabilitation Loan Program  
An on-going program to provide low-interest loans to qualified low and moderate-income homeowners for the rehabilitation of substandard housing units.

- 2) Home Repair Program  
Zero % loans to improve conditions of property for income-eligible homeowners
- 3) Accessibility  
Zero % and forgivable loans to remove architectural barriers and increase access for people with physical disabilities.
- 4) Energy Savers Program (ESP)
- |                                  |                                    |
|----------------------------------|------------------------------------|
| <b>National Objective:</b>       | Low and Moderate-Income Housing    |
| <b>Location:</b>                 | Citywide                           |
| <b>Proposed Accomplishments:</b> | 30 Housing Units                   |
| <b>Priority:</b>                 | High                               |
| <b>Objective/Outcome:</b>        | Decent Housing/Affordability (DH2) |

**Purchase/Rehab/Resale** **\$313,531**

Provides funding to address the redevelopment of sub-standard and vacant/abandoned city-owned properties. Properties acquired, rehabbed, and sold to low and Moderate-Income homebuyers or to property owners maintaining affordable rents.

<b>National Objective:</b>	Low and Moderate-Income Housing
<b>Location:</b>	Citywide
<b>Proposed Accomplishments:</b>	3 Housing Units
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability (DH2)

**Lead Hazard Reduction (Lead & Healthy Homes Grant Match)** **\$206,173**

Provides activities in support of efforts to reduce lead paint hazards in housing, including assessment and lead paint reduction or abatement, with forgivable loans to low/Moderate-Income residents.

<b>National Objective:</b>	Low and Moderate-Income Housing
<b>Location:</b>	Citywide
<b>Proposed Accomplishments:</b>	14 Housing units
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Sustainability (DH3)

**Housing Rehabilitation Services and Staff** **\$175,000**

On-going staff support, including program management, technical assistance, loan packaging and inspection, for the City's rehabilitation loan program.

<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Accessibility (DH1)

**Rental Assistance Program** **\$76,273**

Provides assistance for low-moderate income individuals for assistance for up to 3 months of rent and utility payments.

<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Citywide
<b>Proposed Accomplishment:</b>	35 Households
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability (DH2)

**Rental Rehab Program**

Windows Replacement Program **\$37,672**

This program provides financial assistance to low-moderate income homeowners and property owners who rent to low-moderate income persons, to replace windows used as Emergency Escape and Rescue Openings that do not meet City Code. This program assists with the cost of materials (window) and labor for homeowners, and the cost of materials only for property owners in a rental unit

<b>National Objective:</b>	Low and Moderate-Income Housing
<b>Location:</b>	Citywide
<b>Proposed Accomplishments:</b>	50 Households
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability (DH2)

**Homeless Shelter Rehabilitation** **\$350,000**  
 Provides funding to address deterioration of needed housing for homeless populations. Funds will be used to rehabilitate existing structures providing these services.

**National Objective:** Low and Moderate-Income Clientele  
**Location:** Citywide  
**Proposed Accomplishment:** 4 Units  
**Priority:** High  
**Objective/Outcome:** Rehab; Multi-Unit Residential (14B)

**Affordable Housing Creation: AHNI** **\$251,900**  
 Single-family Home Rehab/Resale \$30,000

Partnership with Affordable Housing Network of Iowa to provide fund for affordable housing creation.

**National Objective:** Low and Moderate-Income Benefit  
**Location:** Citywide  
**Proposed Accomplishment:** 1 Household  
**Priority:** High  
**Objective/Outcome:** Rehab; Single-Unit (14A)

Multifamily Rehabilitation – 90 Main \$221,900  
 Partnership with Affordable Housing Network of Iowa to provide funds for affordable housing creation.

**National Objective:** Low and Moderate-Income Benefit  
**Location:** Citywide  
**Proposed Accomplishment:** 30 Units  
**Priority:** High  
**Objective/Outcome:** Rehab; Multi-Unit (14B)

**Credit Repair Program** **\$50,000**

This project creates a credit repair program that is comprehensive, to help people qualify for loans to increase homeownership. This program would consist of credit counseling and upon completion of certain milestones, participants would receive direct financial assistance to repair credit. Additionally, through a credit counseling program, credit consolidation and other methods to immediately improve a credit score will be provided.

**Location:** Citywide  
**Proposed Accomplishments:** 25 Households  
**Priority:** High  
**Objective/Outcome:** Decent Housing/Affordability (DH2)

## **ECONOMIC DEVELOPMENT PROGRAMS** **\$2,750**

**Microenterprise Assistance Program** **\$2,750**

Assistance to microenterprises run by low and moderate income owners.

**National Objective:** Low and Moderate-Income Benefit  
**Location:** Low/Mod Businesses  
**Proposed Accomplishments:** 10 Businesses  
**Priority:** High  
**Objective/Outcome:** Sustainability/Create Economic Opportunities

## **PUBLIC FACILITIES** **\$395,113**

**Lincoln Wellness Project** **\$79,141**

New playground equipment at low/mod income area parks based on community input.

**National Objective:** Low and Moderate-Income Benefit  
**Location:** Low/Mod Residential Areas  
**Proposed Accomplishments:** Park Design/Community Input  
**Priority:** High  
**Objective/Outcome:** Suitable Living Environment/Accessibility (SL1)

<b>Comiskey Park Improvements</b>	<b>\$222,013</b>
New playground equipment at low/mod income area parks based on community input.	
<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Low/Mod Residential Areas
<b>Proposed Accomplishments:</b>	Park Design/Community Input
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Suitable Living Environment/Accessibility (SL1)

<b>Avon Park Equipment Replacement</b>	<b>\$93,959</b>
New playground equipment at low/mod income area parks based on community input.	
<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Low/Mod Residential Areas
<b>Proposed Accomplishments:</b>	Park Design/Community Input
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Suitable Living Environment/Accessibility (SL1)

### **NEIGHBORHOOD and COMMUNITY DEVELOPMENT PROGRAMS \$876,097**

Public Services activities are restricted to 15% of the previous year program income and the current year entitlement. Public Service activities in this plan represent 15% of the proposed expenditures.

<b>Neighborhood Recreation Programs</b>	<b>\$132,754</b>
1) Recreation Programs:	\$82,754
Targeted and enhanced recreation offered in the City's older low-and moderate-income neighborhoods to meet the needs of at-risk youth, promote self-esteem, and build community. Activities include expanded after-school programs, open gym, basketball league, music lessons, playtime for tots, scholarships, swim passes, summer day camp and other recreational programs.	
2) Neighborhood Recreation Program Grants:	\$50,000
Provide funding to organizations delivering recreational and educational services aligned with the neighborhood and recreation development goals of the Leisure Services Department.	
<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	City wide
<b>Proposed Accomplishments:</b>	5,730 persons
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Suitable Living Environment/Accessibility (SL1)

<b>Neighborhood Broadband</b>	<b>\$100,000</b>
This project provides funding for broadband wireless access in select low-moderate income neighborhoods. This system is intended to provide free Wi-Fi to low-moderate income neighborhoods and additional bandwidth Wi-Fi to homes with low-moderate income persons.	
<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Low/Mod Residential Areas
<b>Proposed Accomplishments:</b>	5,000 People
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Suitable Living Environment/Sustainability (SL3)

<b>Neighborhood Related Infrastructure Improvements</b>	<b>\$104,035</b>
<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Suitable Living Environment/Sustainability (SL3)

1) Bus Stop Improvements	\$20,730
ADA Accessible bus stop improvements including push lighting, cement pads, and benches.	
<b>Location:</b>	Low/Mod Residential Areas
<b>Proposed Accomplishments:</b>	3 Bus Stops

2) MFC Sidewalks	\$25,000
Location:	Low/Mod Residential Areas
Proposed Accomplishments:	1 Sidewalk

3) Street Overlays	\$58,305
Location:	Low/Mod Residential Areas
Proposed Accomplishments:	3 Streets

**Purchase of Services Grant Competition** **27,258**

This competitive grant process provides nonprofit organizations the opportunity to expand services or develop new programming to meet community needs while supporting CDBG objectives and outcomes.

<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Citywide
<b>Proposed Accomplishments:</b>	Varies
<b>Objective/Outcome:</b>	Varies

**Zoning Inspection/Enforcement** **\$7,710**

This project provides funding for inspection/enforcement staff services to low/mod income areas for zoning ordinance infractions and to provide support for neighborhood clean-up efforts.

<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Low/Mod Residential Areas
<b>Proposed Accomplishments:</b>	45 Housing Units
<b>Objective/Outcome:</b>	Decent Housing/Sustainability (DH3)

**Vacant/Abandoned Building Inspection** **\$4,664**

This project provides funding for part-time inspection staff to ensure sustained code compliance in vacant and abandoned buildings in low/mod income areas.

<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Low/Mod Residential Areas
<b>Proposed Accomplishments:</b>	25 Units
<b>Objective/Outcome:</b>	Decent Housing/Sustainability (DH3)

**Acquisition Support: Visiting Nurses Association** **\$20,000**

This project provides funding for acquisition and permanent equipment purchase to continue services in the neighborhood for healthcare and other social services.

<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Low/Mod Residential Areas
<b>Proposed Accomplishments:</b>	500 People
<b>Objective/Outcome:</b>	Suitable Living Environment/Accessibility (SL1)

**Mount Pleasant Home Elevator** **\$25,000**

This project provides funding for retrofitting the only elevator in a multi-unit residential building that serves primarily low-moderate income individuals.

<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Mt. Pleasant Home
<b>Proposed Accomplishments:</b>	30 People
<b>Objective/Outcome:</b>	Suitable Living Environment/Accessibility (SL1)

**Revolving CDBG Applications** **\$454,676**

This fund is available for local nonprofits and organizations to apply for assistance to expand or increase their services or reach to benefit low-moderate income people, households, or businesses.

<b>National Objective:</b>	Low and Moderate-Income Benefit
<b>Location:</b>	Citywide
<b>Proposed Accomplishments:</b>	Varies
<b>Objective/Outcome:</b>	Varies

**Grand Total: CDBG Funding Proposed for FY 2022** **\$3,179,939**