

Prioritized City Infrastructure Projects for ARPA & BIL Funding

Project/Undertaking is funded at least in part using ARPA funding

Infrastructure Improvement Project	Description	Design Costs	Property Costs	Construct Costs	Total Est. Cost	Money Budgeted and (FY)	Ready to Bid	Possible Funding Programs	Design funds available? Y/N
Design Complete, Ready for Bidding (Category 1)									
1	17 th /W. Locust Street Storm Sewer & Utility Improvements (Heeb to Angella)			\$23,100,000	\$23,100,000	-	Now		NA
2	22 nd /Kaufmann Ave Street Storm Sewer & Utility Improvements (N. Main to Kane)			\$17,800,000	\$17,800,000	-	Now		NA
3	Bee Branch Interceptor Sanitary Sewer Project			\$3,350,000	\$3,350,000		Now	SRF Forgivable Loan	NA
4	Chavenelle Rd Reconstruction (NW Arterial to Radford)			\$3,700,000	\$3,700,000		Now		NA
TOTALS		\$0	\$0	\$47,950,000	\$47,950,000				
Design Funded (Category 2)									
5	17 th /W. Locust Street Storm Sewer & Utility Improvements (Bee Branch to Pine)	Under Contract		\$4,500,000	\$4,500,000	-	3 months		Y
6	Bee Branch Gate & Pump Improvements	Under Contract		\$15,300,000	\$15,300,000		1 month	SRF Forgivable Loan	Y
7	Villa Street Retaining Wall Reconstruction (Cleveland to Rush)	\$150,000		\$1,450,000	\$1,600,000		6 months		Y
8	Southwest Arterial (SW) Water Main Installation – US20 to HWY151/61				\$20,000,000		Within 6 months, verify easements		Y
9	SCADA and f/o Communications Upgrade				\$1,500,000		Within 6 months		Y

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10	Water Meter Upgrade: Meter Interface Unit and Register Replacement				\$2,900,000		30 days		Y
11	Source Water Protection and Supply (Master Planning) Analysis				\$125,000		30 days		Y
12	Center Place Alley Sewer Reconstruction	\$38,000		\$372,000	\$410,000			SRF Forgivable Loan	Y
13	Auburn & Custer Sanitary Sewer Reconstruction (Consent Decree)				\$275,000		3 months	SRF Forgivable Loan	Y
14	Force Main Air Release Replacement				\$1,300,000		2 months	SRF Forgivable Loan	Y
15	Blum Site Utilization Plan	\$89,000			\$89,000		4 months		Y
TOTALS					\$47,999,000				
Engineering Design Not Funded, High Priority (Category 3)									
16	North End Drainage Improvements	\$175,000		\$2,400,000	\$2,575,000		6 months		N
17	Pine Street Extension (7 th to 9 th)	\$280,000		\$1,500,000	\$1,780,000		9 months		N
18	Cedar Cross Road Improvements				\$3,100,000		12 months		N
19	Catfish Creek/Old Mill Rd Lift Station & Force Main Improvements	\$1,500,000		\$25,000,000	\$26,500,000	\$350,000 (Now)	9 - 12 months	SRF Forgivable Loan	Y

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20	Catfish Creek Sanitary Sewer Replacement (Design)			\$25,000,000	\$27,500,000		12-18 months	SRF Forgivable Loan	N
21	Radford & Penn Round-a-bout				\$1,500,000		3 months		N
22	McFadden Farm Grading Project	\$12,500,000	\$1,130,000	\$7,240,000	\$20,870,000		6 months		N
23	McFadden Farm Sanitary Extension	\$70,000		\$462,000	\$532,000		6 months		N
24	W&RRC Final Clarifier Rehabilitation				\$860,000		6 months		N
25	W&RRC High-Strength Waste Receiving and Storage	\$570,000			\$1,600,000	\$170,000 (now)	6 months		P
26	0.75MG College Tower Rehabilitation				\$1,500,000		90 days		N
27	Chaplain Schmitt Island Improvements				\$5 M + costs only partially completed in plan		18 months		N
28	Solar added to GRC and FF				\$3,000,000		6 months		N
29	Data Center "Meet Me" Sites – 3rd Street and South Location				\$750,000		90 days		N
30	Fiber Optic Upgrade to Emergency Operations Center				\$150,000		Possibly done with Seippel Rd improv.		-
31	Dowel Bar Retrofit -Pennsylvania (University to Chaney) -W. 3rd (Bluff to Hill St)				\$500,000		30 days		N
32	Mississippi Broadband Crossing				\$500,000				
33	Fiber Backbone Project				\$1,200,000				
34	East-West Redundant Loop				\$400,000				
35	W&RRC UV Disinfection System				\$235,000				
36	Public Lead Water Line Replacement				\$353,803				
37	Conduit & Fiber Extensions to Public Facilities				\$3,000,000				

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38	Extension of Sanitary Sewer to Twin Ridge				\$465,000			SRF Forgivable Loan	
39	Perry Street & Bradley Street Force Main Improvements	\$35,000		\$225,000	\$260,000	\$35k in FY22 \$225k in FY23			
40	Grove Terrace Sanitary Sewer Reconstruction (Consent Decree)				\$110,000		3 months	SRF Forgivable Loan	
41	Harvard Street Sanitary Sewer Reconstruction (consent Decree)	\$18,000		\$165,000	\$183,000	\$183k in FY26	3 months	SRF Forgivable Loan	
42	Abbott & Cottage Sanitary Sewer Reconstruction	\$15,000		\$212,500	\$227,500	\$227k in FY25	3 months	SRF Forgivable Loan	N
43	Cooper Place and Maiden Lane Sanitary Sewer Reconstruction (Consent Decree)	\$20,000		\$318,000	\$338,000		3 months	SRF Forgivable Loan	N
44	Locust Street Parking Ramp Reconstruction				\$23,000,000				N
45	Kerper Ct/Kerper Blvd Round-a-bout								N
46	Emergency 911 Center				\$16,500,000		6 months		N
47	Chaplain Schmitt Veterans Memorial Pond Trail and Amenities	\$500,000		TBD	TBD	\$0.00	5 months		N
	14th Street Overpass & Complete Streets Project								
	Railroad quiet zone								
	NW Arterial and US20 Intersection								
TOTALS					\$139,489,303				
Engineering Design Not Funded, Moderate Priority (Category 4)									
48	SW Arterial Hike/Bike Trail Improvements	\$400,000		\$5,500,000	\$5,900,000		6 months		N

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49	Seippel Road Improvements (Pennsylvania to south)				\$1,400,000		12 months		N
50	SW Arterial Sanitary Sewer Extension				\$6,000,000		12 months		N
51	Commercial Street				\$840,000		12 months		N
52	Bury South Port Wall						12 months		N
53	W&RRC Nutrient Reduction			Phosphorus Recovery	\$4,800,000		12 months	SRF Forgivable Loan	N
54	W&RRC Nutrient Reduction			Sidestream Nitrogen Removal - Planned for SRF in FY26-FY27	\$4,000,000		12 months	SRF Forgivable Loan	N
55	Lead Service Line Replacement			Remove and replace approximately 5,800 lead service lines (full & partial) to reduce risk of exposure to lead in drinking water. Greatest exposure occurs following repair or partial replacement of the lead service line; or when plumbing is modified in the property as the protective corrosion control provided by the City's application of orthophosphate is interrupted. (Dept Initiative: Water Quality)	\$30,000,000		9-12 months		N
56	Five Flags Renovation				\$74,340,000				N
57	Water Main Replacements			This provides for an ongoing annual water main replacement associated with the City street improvement program	\$339,654				
58	HWY US20 Sanitary Sewer Extension			Provides for the extension of the sanitary sewer from Stone Valley Drive to the west along US20	\$1,600,000		6 months		
59	Downtown Connected Key Locations Master Plan		\$100,000	This master plan effort would identify how best to interconnect the key downtown locations that the City has already invested significant dollars into such as the North Port, HMD, Main Street, Bee Branch Greenway, Chaplain Schmitt Island	\$100,000	\$0.00	4 months		N

TOTALS

\$129,319,654

Engineering Design Not Funded, Lower Priority (Category 5)

60	Green (Pervious) Alley Improvements (170 alleys in Bee Branch Watershed)			Replace unimproved, impervious alleys with permeable pavement systems that promote the infiltration of stormwater into the ground versus running off and contributing to downstream flooding.	\$57,400,000		3 months		N
61	Blum Site Restoration and Redevelopment			Brownfield cleanup, restoration of area and redevelopment into park and community space along and neighborhood community center. Do have concepts developed.	\$11,800,000		12 months		N
62	5 th Street Parking Ramp Reconstruction			Provides for removal and replacement of the existing 5th Street parking ramp.	\$33,000,000				N
63	Green Alleys (non-Bee Branch)								N

TOTALS

\$102,200,000