Prioritized Dubuque Airport Infrastructure Projects for ARPA and BIL Funding

Infrastructure Improvement Project	Description	Design Costs	Property Costs	Construct Costs	Total Est. Cost	Money Budgeted and (FY)	Ready to Bid	Possible Funding Programs	Design funds available? Y/N	ACIP Data Sheet Complete?
Design Complete, Ready for Bidding (Category 1)										
Taxiway H Construction		-		$0	$2,940,000	-		FAA Supplemental		Y
Reconstruct Apron (GA North)		-		$0	$4,971,800	-		FAA Supplemental		Y
Reconstruct Apron (GA South)		-		$0	$5,000,000	-		FAA Supplemental		
Construct Air Traffic Control Tower		-		$0	$16,901,420			Infrastructure Bill/ AIP		Y
Airfield Solar Aray(s)	2 Solar Arays = 1 to prvide power to terminal and airfield lighting, 1 to provide power to general avaition facilities. Project can be reduced to either one or both pending funding	-			$1,709,224			AIP/ Other		Y
Construct runway extention 18-36				$0	$11,750,000			AIP		
Construct Taxiway J		$ 1,402,100		$7,010,700	$8,412,800			AIP/ Other		Y
Construct Apron (West side)		$ 2,987,000		$14,936,060	$17,923,060			AIP/ Other		Y
Environmental Assessemnt	West side airfield	N/A		$0	$50,000			AIP/ Other		Y
Misellaneous Studies	Pavemnet Condition study required by FAA every three years.			$0	$83,000			AIP		
Taxiway Alpha Preliminary Design				$0	$352,123		In Progress	AIP		
Taxiway Alpha Phase 1	New Construction			$0	$0			AIP - FAA Programmed		
Taxiway Alpha Phase 2	New Construction			$0	$0			AIP - FAA Programmed		
Taxiway Alpha Phase 3	New Construction			$0	$0			AIP - FAA Programmed		
Acquire Aircraft Rescue Fire Fighting Equipment	ARFF Truck - FAA Recommendation replacemnt 15 years.			$0	$0			AIP		
Acquire Snow Removal Equipment	Truck - With Plow and Spreader			$0	$0			AIP		
Acquire Snow Removal Equipment	High Speed Blower			$0	$0			AIP		
Acquire Snow Removal Equipment	Aircraft De-Ice Truck			$0	$0			AIP		
Acquire Snow Removal Equipment	Front Loader			$0	$0			AIP		
				$0	$0					
				$0	$0					
				$0	$0					
				$0	$0					
				$0	$0					
				$0	$0					
				$0	$0					
		-		$0	$0					
	TOTALS	**$ 4,389,100**	**$0**	**$21,946,760**	**$70,093,427**					