

FISCAL YEAR JULY 1, 2024 - JUNE 30, 2025

ADOPTION OF BUDGET AND CERTIFICATION OF CITY TAXES

The City of : DUBUQUE County Name: DUBUQUE COUNTY

Adopted On: (entered upon adoption) Resolution: (entered upon adoption)

The below-signed certifies that the City Council, on the date stated above, lawfully approved the named resolution adopting a budget for next fiscal year, as summarized on this and the supporting pages.

Attached is Long Term Debt Schedule Form 703 which lists any and all of the debt service obligations of the City.

		With Gas & Electric		Without Gas & Electric	City Number: 31-288 Last Official Census: 59,667				
Regular	2a	2,837,887,310	2b	2,768,051,830					
DEBT SERVICE	3a	3,480,398,093	3b	3,410,562,613					
Ag Land	4a	3,420,763							
Consolidated General Fund Levy Calculation									
		CGFL Max Rate	CGFL Max Dollars		Non-TIF Taxable w/ G&E		Taxable Growth %		
FY 2024 Budget Data		8.10000	21,744,505		2,684,506,784		5.71		
		Limitation Percentage							
		2							
		CGFL Max Rate	CGFL Max Dollars		Revenue Growth %				
Max Allowed CGFL for FY 2025		7.94118	22,536,174		3.64				
TAXES LEVIED									
Code Sec.	Dollar Limit	Purpose	ENTER FIRE DISTRICT RATE BELOW			(A) Request with Utility Replacement	(B) Property Taxes Levied		(C) Rate
384.1	7.94118	Consolidated General Fund			5	22,536,174	21,981,598	43	7.94118
		Non-Voted Other Permissible Levies							
384.12(1)	0.95000	Opr & Maint publicly owned Transit			7	1,961,488	1,913,222	45	0.69118
384.12(2)	0.27000	Aviation Authority (under sec.330A.15)			11		0	49	0.00000
384.12(3)	Amt Nec	Liability, property & self insurance costs			14	1,440,514	1,405,063	52	0.50760
384.12(5)	Amt Nec	Support of a Local Emerg.Mgmt.Comm.			462		0	465	0.00000
		Voted Other Permissible Levies							
28E.22	1.50000	Unified Law Enforcement			24		0	62	0.00000
		Total General Fund Regular Levies (5 thru 24)			25	25,938,176	25,299,883		
384.1	3.00375	Ag Land			26	10,276	10,275	63	3.00375
		Total General Fund Tax Levies (25 + 26)			27	25,948,452	25,310,158		Do Not Add
		Special Revenue Levies							
384.6	Amt Nec	Police & Fire Retirement			29		0		0.00000
	Amt Nec	FICA & IPERS (if general fund at levy limit)			30	1,995,236	1,946,134		0.70307
Rules	Amt Nec	Other Employee Benefits			31		0		0.00000
		Subtotal Employee Benefit Levy (29,30,31)			32	1,995,236	1,946,134	65	0.70307
			Valuation						
386	As Req	With Gas & Elec		Without Gas & Elec					
	SSMID 1 (A)	0 (B)		0	34		0	66	0.00000
	SSMID 2 (A)	0 (B)		0	35		0	67	0.00000
	SSMID 3 (A)	0 (B)		0	36		0	68	0.00000
	SSMID 4 (A)	0 (B)		0	37		0	69	0.00000
	SSMID 5 (A)	0 (B)		0	555		0	565	0.00000
	SSMID 6 (A)	0 (B)		0	556		0	566	0.00000
	SSMID 7 (A)	0 (B)		0	1177		0	1179	0.00000
	SSMID 8 (A)	0 (B)		0	1185		0	1187	0.00000
		Total Special Revenue Levies			39	1,995,236	1,946,134		
384.4	Amt Nec	Debt Service Levy 76.10(6)			40	290,069	284,236	70	0.08334
384.7	0.67500	Capital Projects (Capital Improv. Reserve)			41		0	71	0.00000
		Total Property Taxes (27+39+40+41)			42	28,233,757	27,540,528	72	9.92637

COUNTY AUDITOR - I certify the budget is in compliance with ALL the following: Budgets that DO NOT meet ALL the criteria below are not statutorily compliant & must be returned to the city for correction.

(City Representative)

(Date)

(County Auditor)

(Date)