



# **FY 26 ANNUAL PLAN**

## **Pre-Allocation**

**FOR USE OF PROGRAM YEAR 2025**

**COMMUNITY DEVELOPMENT BLOCK GRANT**

**(CDBG) FUNDS**

**For Inclusion in the Fiscal Year 2026 City Budget.**

**This document is subject to revision due to the estimated allocation amount.**

**\*Contingency Provision:** If Actual Allocation is an increase from Pre-Allocation, funds up to 15% of previous year program income and the current year entitlement, will increase the allocation of Neighborhood Recreation Programs. If Actual Allocation is a decrease from Pre-Allocation, funds will decrease the allocation of CDBG Community Applications.

**PREPARED BY THE CITY OF DUBUQUE HOUSING & COMMUNITY DEVELOPMENT  
DEPARTMENT**

# CITY OF DUBUQUE, IOWA

## FY 2026 ANNUAL ACTION PLAN

### FOR THE USE OF PROGRAM YEAR 2025

### COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS

The City of Dubuque distinguishes between four different but complementary areas of program development in its overall CDBG program: Administration, Housing Development, Neighborhood Development, and Public Facilities. The following description of activities summarizes the projects to be completed in the FY 2026 Annual Action Plan with the use of CDBG funds.

#### **RESOURCES**

**CDBG Estimated Entitlement FY 2026** **\$1,035,721**

**Program Income** **\$94,868**

Program income projections are based on forecast for loan repayments based on the loan portfolio and program income generated from CDBG funded programs.

**TOTAL RESOURCES** **\$1,130,589**

**ADMINISTRATION** **\$226,118**

CDBG regulations limit expenditure on planning and administrative funds to 20% of the current year program income plus the current entitlement. The proposed resources for administration support the plan's current requirements.

**CDBG Planning, Monitoring, & Budgeting** **\$115,000**

Staff support for general management. Oversight and coordination of the Community Development Block Grant program; assures compliance with federal regulations and reporting requirements.

**Housing & Community Development Administration** **\$111,118**

On-going staff support for general management, oversight, and coordination of the Community Development Block Grant housing programs.

<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Provide Decent Affordable Housing/Affordability

**HOUSING DEVELOPMENT** **\$800,000**

**Housing Activities** **\$250,000**

This project includes residential repair and rehab for low- and moderate-income homeowners and renters. Potential Activities include homeowner rehab, roof replacement, and accessibility improvements.

<b>National Objective:</b>	Low- and Moderate-Income Housing
<b>Location:</b>	City wide
<b>Proposed Accomplishments:</b>	20 Housing Units
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability

**Lead & Healthy Homes Grant Match (2024)** **\$100,000**

This project includes residential repair and rehab for low- and moderate-income homeowners and renters. Potential activities include lead assessment and lead paint reduction of abatement with forgivable loans to low- and moderate-income residents. This activity is match funding for the Lead and Healthy Homes

Grant awarded in FY25.

<b>National Objective:</b>	Low- and Moderate-Income Housing
<b>Location:</b>	City wide
<b>Proposed Accomplishments:</b>	20 Housing units
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability

**Healthy Homes Grant Match (2024) \$100,000**

This project includes residential repair and rehab for low- and moderate-income homeowners and renters. Potential activities include roof replacement with forgivable loans to low- and moderate-income residents. This activity is match funding for the Healthy Homes Grant awarded in FY25.

<b>National Objective:</b>	Low- and Moderate-Income Housing
<b>Location:</b>	City wide
<b>Proposed Accomplishments:</b>	20 Housing units
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability

**Housing Rehabilitation Services and Staff \$150,000**

This project includes staff support for program management activities, technical assistance, and loan packaging for the city's Community Development programs.

<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability

**CDBG Community Applications \$200,000**

This project includes community applications to support residential repair and rehab for low- and moderate-income homeowners and renters. Potential activities include homeowner rehab and/or rental rehab.

<b>National Objective:</b>	Low- and Moderate-Income Housing
<b>Location:</b>	City wide
<b>Proposed Accomplishments:</b>	30 Housing Units
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Decent Housing/Affordability

**NEIGHBORHOOD DEVELOPMENT \$104,323**

Public Services activities are restricted to 15% of the previous year program income and the current year entitlement. Public Service activities in this plan represent 15% of the proposed expenditures.

**Neighborhood Recreation Programs- Public Services \$95,761**

This project includes enhanced recreation programming offered in low- and moderate-income areas and to low and moderate income residents. Potential activities include expanded after-school programs, community partnerships, and scholarships.

<b>National Objective:</b>	Low- and Moderate-Income Benefit
<b>Location:</b>	City wide
<b>Proposed Accomplishments:</b>	300 Persons
<b>Priority:</b>	High
<b>Objective/Outcome:</b>	Suitable Living/Accessibility

**Zoning Enforcement \$8,710**

This project provides funding for inspection/enforcement staff services to low/mod income areas for zoning ordinance infractions and to provide support for neighborhood clean-up efforts. Potential activities include staff enforcement for zoning ordinance infractions, and/or housing inspection staff.

<b>National Objective:</b>	Low- and Moderate-Income Benefit
<b>Location:</b>	City wide, Low and Mod Area
<b>Proposed Accomplishments:</b>	100 Housing Units
<b>Objective/Outcome:</b>	Suitable Living/Sustainability

<b><u>PUBLIC FACILITIES</u></b>	<b><u>\$0</u></b>
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<b><u>Grand Total: CDBG Funding Proposed for FY 2026</u></b>	<b><u>\$1,130,589</u></b>
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